

PI:	Jill Hendon
Co-PIs:	0
Proposal Title:	GOMESA Reef Fish
Sponsor:	MDMR GOMESA
Sponsor Due Date:	9/30/2026
ORA Due Date:	9/23/2026
Start Date:	1/1/2027
End Date:	12/31/2027
Cost-Share:	No

BUDGET

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					Year 1		CUMMULATIVE
Budget Categories	Proposal Role	Personnel Appointment			Sponsor		Sponsor
SALARY (SALARY)	Select from dropdown	Cal	Acad	Sumr	MONTHLY	# of Mos	Salary
Jill Hendon	PI				\$ 9,792	1	\$ 9,792
Tiffany Weidner	Other Key Person				\$ 5,000	4	\$ 20,000
Technician	Technician				\$ 3,767	12	\$ 45,204
Paul Grammer	Technician				\$ 4,073	2	\$ 8,147
Dyan Gibson	Technician				\$ 3,767	4	\$ 15,069
Technician	Technician				\$ 2,500	0	\$ -
Employee Name					\$ -		\$ -
Unhide rows aobve for up to 18 personnel lines					Subtotal		\$ 98,211
FRINGE (FRINGE)						Fringe	Fringe
Jill Hendon					28.00%	\$ 2,742	\$ 2,742
Tiffany Weidner					37.29%	\$ 7,458	\$ 7,458
Technician					40.70%	\$ 18,397	\$ 18,397
Paul Grammer					39.66%	\$ 3,231	\$ 3,231
Dyan Gibson					40.70%	\$ 6,133	\$ 6,133
Technician					47.69%	\$ -	\$ -
Employee Name					0.00%	\$ -	\$ -
Unhide rows above for up to 18 fringe lines					Subtotal		\$ 37,961
TOTAL PERSONNEL						\$ 136,172	\$ 136,172
COMMODITIES (COMMOD)						\$ 9,000	\$ 9,000
Field Supplies (DC controllers, batteries, buoys, lines, baskets, gloves, 3d printer filament)						\$ 7,000	\$ 7,000
Go Pros with underwater housing (4)						\$ 2,000	\$ 2,000
							\$ -
COMMUNICATIONS (COMCAT)						\$ 1,000	\$ 1,000
Shipping supplies						\$ 1,000	\$ 1,000
							\$ -
CONTRACTUAL SERVICES (OTCSVC)						\$ 10,000	\$ 10,000
Camera Frame Fabrication (2)						\$ 10,000	\$ 10,000
							\$ -
PROFESSIONAL FEES (PROFES)						\$ -	\$ -
TRAVEL (TRAVEL)						\$ 1,000	\$ 1,000
Domestic Travel						\$ 1,000	\$ 1,000
International Travel							\$ -
EQUIPMENT (EQUIP) (>\$5,000) (may also be used for Capital Outlay)						\$ 10,000	\$ 10,000
Aquatroll live feed Cameras (2)						\$ 10,000	\$ 10,000
							\$ -
PARTICIPANT COSTS (PARTIC)						\$ -	\$ -
RENTS F&A Excluded (RENTS)						\$ 66,600	\$ 66,600
Franks - 10 24-hr trips @6,660 per trip						\$ 66,600	\$ 66,600
							\$ -
RENTS F&A Applicable (RENTS)						\$ -	\$ -
SUBCONTRACTS (SUBCON) (F&A charged on first \$25K/sub) - Unhide rows for up to 11 subs						\$ -	\$ -
TUITION (SCHOL)						\$ -	\$ -
TOTAL DIRECT COSTS						\$ 233,772	\$ 233,772
MTDC						\$ 157,172	\$ 157,172
F&A (INDIRT)					Base	MTDC	Rate
Other Sponsor-specific rate:					50%	50.0%	\$ 78,586
TOTAL PROJECTS COSTS						\$ 312,358	\$ 312,358