

**HANCOCK COUNTY UTILITY AUTHORITY  
WESTERN REGIONAL WWTF EXPANSION  
PHASE 1**

**OPINION OF PROBALBE COSTS  
AUGUST 20, 2026**

| ITEMS                                    | QUANTITY | UNIT | UNIT PRICE   | EXTENSION           |
|------------------------------------------|----------|------|--------------|---------------------|
| SITWORK                                  | 1        | L.S. | \$ 500,000   | \$ 500,000          |
| EQUALIZATION BASIN AND PUMPS             | 1        | L.S. | \$ 900,000   | \$ 900,000          |
| HEADWORKS IMPROVEMENTS                   | 1        | L.S. | \$ 800,000   | \$ 800,000          |
| 0.3 MGD SBR - PHASE 1                    | 1        | L.S. | \$ 1,360,000 | \$ 1,360,000        |
| CHLORINE CONTACT CHAMBER AND EQUIPMENT   | 1        | L.S. | \$ 600,000   | \$ 600,000          |
| EFFLUENT PUMPS AND CONTROLS              | 1        | L.S. | \$ 530,000   | \$ 530,000          |
| <b>TOTAL ESTIMATED CONSTRUCTION COST</b> |          |      |              | <b>\$ 4,690,000</b> |
| CONSTRUCTION CONTINGENCIES               |          |      |              | \$ 470,000          |
| PROFESSIONAL ENGINEERING SERVICES        |          |      |              | \$ 915,000          |
| LEGAL SERVICES                           |          |      |              | \$ 25,000           |
| <b>TOTAL ESTIMATED PROJECT COST:</b>     |          |      |              | <b>\$ 6,100,000</b> |

**HANCOCK COUNTY UTILITY AUTHORITY  
WESTERN REGIONAL WWTF EXPANSION  
PHASE 2**

**OPINION OF PROBALBE COSTS  
AUGUST 20, 2026**

| ITEMS                                    | QUANTITY | UNIT | UNIT PRICE   | EXTENSION           |
|------------------------------------------|----------|------|--------------|---------------------|
| 0.3 MGD SBR - PHASE 2                    | 1        | L.S. | \$ 4,540,000 | \$ 4,540,000        |
| <b>TOTAL ESTIMATED CONSTRUCTION COST</b> |          |      |              | <b>\$ 4,540,000</b> |
| CONSTRUCTION CONTINGENCIES               |          |      |              | \$ 453,000          |
| PROFESSIONAL ENGINEERING SERVICES        |          |      |              | \$ 882,000          |
| LEGAL SERVICES                           |          |      |              | \$ 25,000           |
| <b>TOTAL ESTIMATED PROJECT COST:</b>     |          |      |              | <b>\$ 5,900,000</b> |

PHASE 1  
PHASE 2



**BROWN, MITCHELL  
& ALEXANDER, INC.**  
CONSULTING ENGINEERS

