

PI:	Kelly Darnell
Co-PIs:	Tiffany McNeese
Proposal Title:	USM Research and Teaching Vessel
Sponsor:	MDMR
Sponsor Due Date:	6/30/2026
ORA Due Date:	6/23/2026
Start Date:	1/1/2000
End Date:	1/1/2000
Cost-Share:	No

BUDGET V

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						Year 1	CUMMULATIVE
Budget Categories	Proposal Role	Personnel Appointment			Pay Rate	Sponsor	Sponsor
SALARY (SALARY)	Select from dropdown	Cal	Acad	Sumr	MONTHLY	# of Mos	Salary
Employee Name	PI				\$ -	\$ -	\$ -
Employee Name					\$ -	\$ -	\$ -
Unhide rows aobve for up to 18 personnel lines					Subtotal	\$ -	\$ -
FRINGE (FRINGE)						Fringe	Fringe
Employee Name					0.00%	\$ -	\$ -
Employee Name					0.00%	\$ -	\$ -
Unhide rows above for up to 18 fringe lines					Subtotal	\$ -	\$ -
TOTAL PERSONNEL						\$ -	\$ -
COMMODITIES (COMMOD)						\$ -	\$ -
COMMUNICATIONS (COMCAT)						\$ -	\$ -
CONTRACTUAL SERVICES (OTCSVC)						\$ -	\$ -
PROFESSIONAL FEES (PROFES)						\$ -	\$ -
TRAVEL (TRAVEL)						\$ -	\$ -
Domestic Travel							\$ -
International Travel							\$ -
EQUIPMENT (EQUIP) (>\$5,000) (may also be used for Capital Outlay)						\$ 10,000,000	\$ 10,000,000
Construction of New Oceanographic Vessel						\$ 10,000,000	\$ 10,000,000
PARTICIPANT COSTS (PARTIC)						\$ -	\$ -
Participant Travel						\$ -	\$ -
Patricipant Stipends						\$ -	\$ -
Participant Commodities						\$ -	\$ -
Participant Other						\$ -	\$ -
RENTS F&A Excluded (RENTS)						\$ -	\$ -
RENTS F&A Applicable (RENTS)						\$ -	\$ -
SUBCONTRACTS (SUBCON) (F&A charged on first \$25K/sub) - Unhide rows for up to 11 subs						\$ -	\$ -
Sub A (provide a separate detailed budget)						\$ -	\$ -
Directs							
Indirects							
TUITION (SCHOL)						\$ -	\$ -
Tuition & Fees Rates						Annual 5% escalation required	\$ -
TOTAL DIRECT COSTS						\$ 10,000,000	\$ 10,000,000
MTDC						\$ -	\$ -
F&A (INDIRT)						Base MTDC Rate 50%	50.0% \$ - \$ -
Other Sponsor-specific rate: GOMESA rate							
TOTAL PROJECTS COSTS						\$ 10,000,000	\$ 10,000,000