



GOMESA PHASE II PROJECT FUNDING

Request for Funding FY2026

Submission ID: #202509301375

PROJECT SUMMARY

1. Title of Project

Center City Infrastructure Improvements - Phase II

2. Location of Project

Hancock County, MS City of Waveland The project boundaries include Tarpon Street to the north, Dicks Street to the South. Pecan Ridge to the West and Venus Street to the East

3. Requesting Organization:

City of Waveland

4. Requesting Agency Representative

a. Name:

Jay Trapani

b. Phone:

228-467-4134

d. Email:

jtrapani@waveland-ms.gov

c. Address:

301 Coleman Avenue, Waveland, MS 39576

Waveland Mississippi

5. Funding Requested:

\$3950000

6. Have any other State or Federal funding sources been identified for the project?

No

7. If yes, enter amount and source of additional funds:

\$0

Source of Additional Funds:

8. Total Project Funds

\$3950000



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9. Provide Brief Project Description/Overview:

This project will serve to extend sewer and water systems to a part of the city, referred to as "Center City", that has little to no existing utility infrastructure systems. The project boundaries include Tarpon Street to the north, Dicks Street to the South, Pecan Ridge to the West and Venus Street to the East. The surrounding existing system has been constructed throughout the 1950's and 1960's and is still comprised of vitrified clay pipe with intermittent locations of PVC due to repairs that have been required through the years. There is an increase in activity in these areas, due to continued efforts to rebuild post-Hurricane Katrina including upgrades to existing fiber optic infrastructure, gas service, and industrial activity. The city is under intense pressure to extend water and sewer service to these unserved areas of the city.

10. LIST Project Goals/Objectives:

- Service an unserved area with a water and sewer system
- Increase quality of life for residents
- Decrease potential for ground water contamination
- Protect drinking water source
- Supply water equitably to the consumers with sufficient pressure
- Provide a safe drinking water supply for consumers
- Provide significant improvements to hurricane/storm resistance for the utility infrastructure, which is an often-damaged area during storms
- Reduction in repetitive losses to utility infrastructure (sewage lift stations, fire hydrants, etc.)

11. Which of the following authorized uses set forth in the GOMESA Act does this project fall under? Explain SPECIFICALLY and in detail how the project meets the required criteria. Check all that apply - At least one must be checked.

(A) Projects and activities for the purposes of coastal protection, including conservation, coastal restoration, hurricane protection, and infrastructure directly affected by coastal wetland losses

Improvements to the utility infrastructure, specifically providing new sewer in presently unsewered areas, will support continued growth and will decrease the potential of sewage spills in the adjoining marshes and wetland that drain into the Mississippi Sound.

(B) Mitigation of damage to fish, wildlife, or natural resources.

New sewer systems will protect the groundwater from potential contamination by onsite systems and will also aid in



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protecting adjacent surface waters from potentially contaminated runoff.

(C) Implementation of a federally-approved marine, coastal, or conservation management plan

(D) Mitigation of the impact of Outer Continental Shelf activities through funding of onshore infrastructure projects.

12. Project Timetable/Milestones:

It is estimated this project could be fully constructed within two (2) years from the date of funding. This allows 6-9 months for permitting, design, and bidding, followed by one (1) year of construction and closeout.

13. Project Timing

Short-term (3 year or less)



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APPLICATION SUMMARY QUESTIONNAIRE

14. Current status of architectural/engineering plans & specifications for this project (if applicable):

Group 1:

In Progress

Group 2:

Funds not budgeted

15. In what way does this project meet the goals and objectives of the Department of Marine Resources, which includes enhancing, protecting and conserving the marine interest of Mississippi for present and future generations.?

By improving the potable water and sanitary sewage system in the project areas, it will reduce the potential for sewage spills and contamination by surface runoff into the surrounding marsh. storm drain systems. and the Mississippi Sound. The proposed project will help protect the local seafood industry and ecological systems for years to come.

16. Estimated number of years to completion:

2

17. Estimated Completion Date:

12/2028

18. Prioritize if your agency has submitted multiple projects:

1



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BUDGET

Category	Total
Salaries	
Travel	
Architecture & Engineering	650000
Legal	
Consulting	
Construction	3300000
Site Work	
Equipment	
Indirects	
Other	
Total	3950000

Attachments

1. gomesa-2026-estimate.pdf
2. center-city-gomesa-fy-2026-x1.0.pdf

I hereby certify under penalty of perjury that all information contained in this application packet is true and correct. I have not knowingly or intentionally provided any false information. I understand that a false statement on this application may be grounds for rejection of my application or termination of the award. In addition, a false statement may be punishable under applicable state or federal laws, which may also result in a fine and/or imprisonment.

I certify that the above referenced agency / entity has given me the authority to submit this application.

Name

Phone

Date

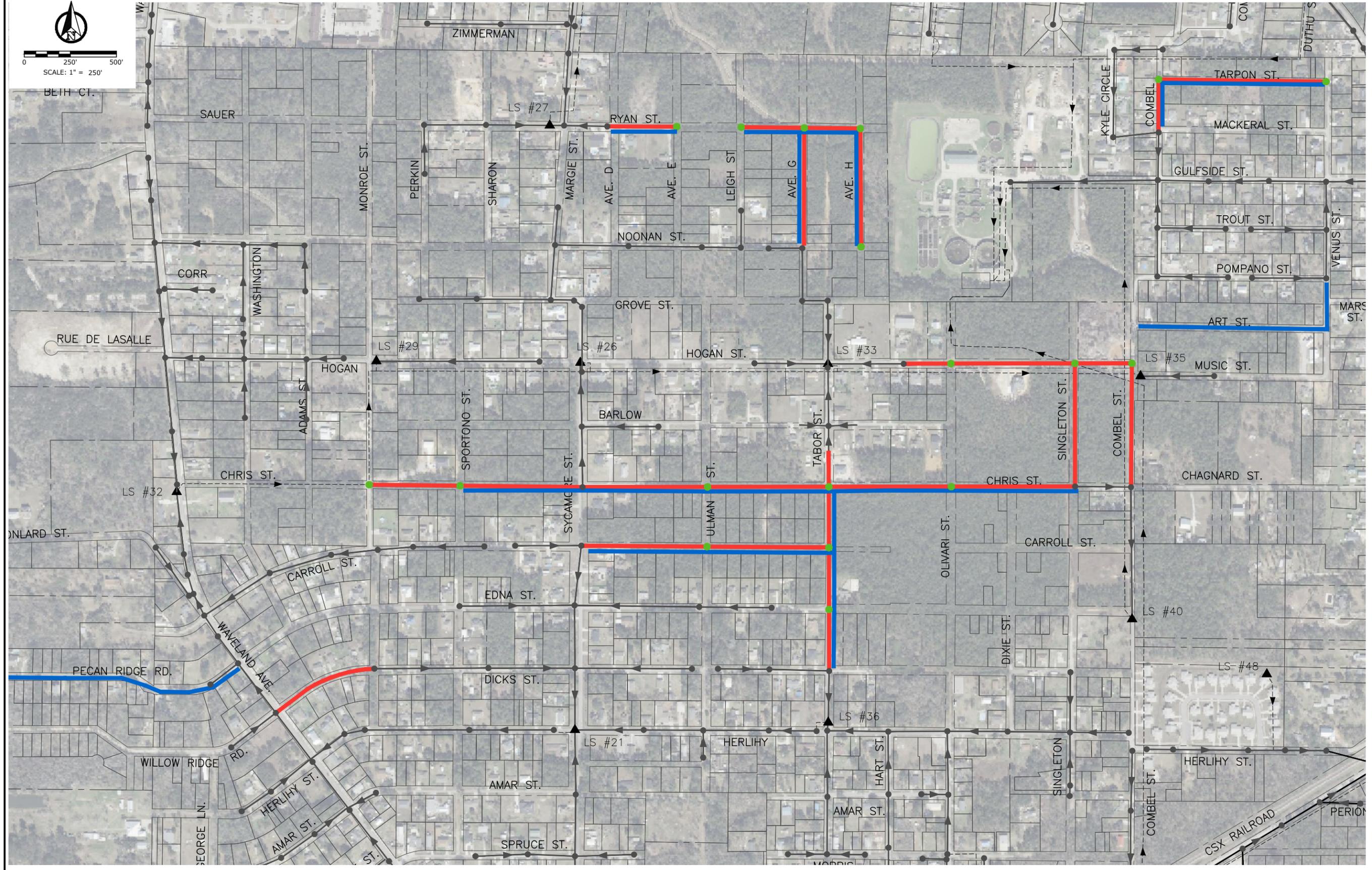
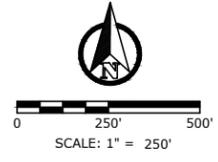
Bob Escher

2284931442

09/30/2025

PRELIMINARY ESTIMATE
CITY OF WAVELAND
UTILITY IMPROVEMENTS - CENTER CITY PHASE II

ITEM	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL
Direct Construction Cost					
1	Mobilization	LS	1	\$ 125,000.00	\$ 125,000.00
2	Clearing and Grubbing (Approx. 10,000 LF x 40'W)	SY	45,000	\$ 3.25	\$ 146,250.00
3	48" Sewer Manhole, including casting	EA	21	\$ 7,250.00	\$ 152,250.00
4	8" C900, DR 18 PVC Water Main	LF	6,250	\$ 50.00	\$ 312,500.00
5	8" Gate Valve Assembly	EA	44	\$ 2,500.00	\$ 110,000.00
6	10" SDR 26 PVC Gravity Sewer (Average 8'-10')	LF	7,350	\$ 70.00	\$ 514,500.00
7	Ductile Iron Fittings	TONS	12	\$ 14,500.00	\$ 174,000.00
8	Fire Hydrant Assembly	EA	15	\$ 7,650.00	\$ 114,750.00
9	Single 6" Sewer Service Assembly (Long Side) w/Cleanout Assy to the ROW	EA	59	\$ 2,650.00	\$ 156,350.00
10	Single 6" Sewer Service Assembly (Short Side) w/Cleanout Assy to the ROW	EA	42	\$ 2,250.00	\$ 94,500.00
11	Water Service Assembly - Long Side	EA	74	\$ 2,000.00	\$ 148,000.00
12	Water Service Assembly - Short Side	EA	49	\$ 1,600.00	\$ 78,400.00
13	Connect to Existing Water Mains	EA	20	\$ 7,500.00	\$ 150,000.00
14	Connect to Existing Sewer Manhole/Wetwell	EA	17	\$ 3,500.00	\$ 59,500.00
15	Pipe Foundation Material (PM)	CY	1,500	\$ 85.00	\$ 127,500.00
16	Select Sandy Backfill (FM)	SY	34,500	\$ 18.00	\$ 621,000.00
17	Hydroseeding	SY	45,000	\$ 2.25	\$ 101,125.00
18	Solid Sod	SY	1,250	\$ 7.50	\$ 9,375.00
19	Topsoil (FM)	CY	1,600	\$ 25.00	\$ 40,000.00
20	Maintenance of Traffic	LS	1	\$ 50,000.00	\$ 50,000.00
21	Stormwater Management	LF	1	\$ 65,000.00	\$ 65,000.00
Subtotal - Direct Construction Cost					\$3,350,000.00
Indirect Construction Costs					
1	Surveying	LS	1	\$95,000.00	\$95,000.00
2	Engineering Design	LS	1	\$185,000.00	\$185,000.00
3	Permitting	LS	1	\$7,500.00	\$7,500.00
4	Bidding and Awarding	LS	1	\$17,500.00	\$17,500.00
5	Construction Phase Services	LS	1	\$95,000.00	\$95,000.00
6	RPR Services	LS	1	\$185,000.00	\$185,000.00
6	Post Construction Services	LS	1	\$15,000.00	\$15,000.00
7	Legal Services	LS	1	\$50,000.00	\$50,000.00
Total Indirect Construction Costs					\$650,000.00
Total Estimated Project Cost					\$4,000,000.00



NO.	DATE	REVISION/ISSUE

NO.	DATE	REVISION/ISSUE

CITY OF WAVELAND
WAVELAND CENTER CITY GOMESA 2026
UTILITY IMPROVEMENTS
IMPROVEMENT PLAN

1 PROPOSED IMPROVEMENT PLAN
 X1.0 SCALE: 1" = 250'

LEGEND

	PROPOSED SEWER MANHOLE
	PROPOSED NEW 10"Ø GRAVITY SEWER
	PROPOSED NEW 6"Ø WATER MAIN

DATE: JUNE 2025	SCALE: AS NOTED
DRAWN BY: T. PARKER	DESIGNER: B. ESCHER
CHECKED BY:	PROJECT NO.
SHEET NO.	

X1.0

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