



# GOMESA PHASE II PROJECT FUNDING

## Request for Funding FY2026

Submission ID: #202506271331

### PROJECT SUMMARY

#### 1. Title of Project

MOSS POINT NORTH SHORELINES ENHANCEMENTS

#### 2. Location of Project

City of Moss Point, Mississippi, shoreline near the Pelican Landing Conference Center, Highway 613, Moss Point, Jackson County, Mississippi

#### 3. Requesting Organization:

City of Moss Point

#### 4. Requesting Agency Representative

a. Name:

BILLY KNIGHT

b. Phone:

2284742345

d. Email:

BILLY.KNIGHT@CITYOFMOSSPOINT.ORG

c. Address:

4320 MCINNIS AVE

MOSS POINT Mississippi

#### 5. Funding Requested:

\$1800000

#### 6. Have any other State or Federal funding sources been identified for the project?

No

#### 7. If yes, enter amount and source of additional funds:

\$

#### Source of Additional Funds:

#### 8. Total Project Funds

\$1800000



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### 9. Provide Brief Project Description/Overview:

The project will provide coastal protection, conservation, coastal restoration, hurricane protection, and infrastructure for coastal wetlands. A pier will be constructed along the existing shoreline. The pier will be constructed of timber piling, timber framing, and a composite material deck. The timber piles and composite decking material will be longer lasting and resilient to flooding events, tropical storms and hurricanes. Improvements will be made along the wetland area to protect the shoreline via a turn down sidewalk. The sidewalk will also function as a recreational opportunity.

### 10. LIST Project Goals/Objectives:

The project goals and objectives are centered on the GOMESA program ideals to protect and conserve coastal resources.

### 11. Which of the following authorized uses set forth in the GOMESA Act does this project fall under? Explain SPECIFICALLY and in detail how the project meets the required criteria. Check all that apply - At least one must be checked.

(A) Projects and activities for the purposes of coastal protection, including conservation, coastal restoration, hurricane protection, and infrastructure directly affected by coastal wetland losses

Moss Point's river systems are the city's greatest asset. The project is specifically designed to protect the shoreline and marsh grass, provide coastal conservation, restore damaged infrastructure, enhance hurricane protection to existing infrastructure. The areas to be protected are prone to erosion and are especially vulnerable to river flood events, tropical storms and hurricanes. The project will also reduce frequent maintenance as experienced by the existing structures. The new concrete and sidewalk turndown structures are designed to make the site less vulnerable to these events. The locations are highly visible and are used by residents and visitors.

(B) Mitigation of damage to fish, wildlife, or natural resources.



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(C) Implementation of a federally-approved marine, coastal, or conservation management plan

(D) Mitigation of the impact of Outer Continental Shelf activities through funding of onshore infrastructure projects.

### 12. Project Timetable/Milestones:

The project is designed to be completed in less than two years .

Milestones include:

- \* Acceptance of award by the Board of Aldermen
- \* Advertisement of bids
- \* Award of contracts
- \* Begin construction
- \* Complete the project
- \* Ribbon Cutting, marketing and promotion of project success.

### 13. Project Timing

Short-term (3 year or less)



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### APPLICATION SUMMARY QUESTIONNAIRE

#### 14. Current status of architectural/engineering plans & specifications for this project (if applicable):

**Group 1:**

In Progress

**Group 2:**

Funds budgeted

#### 15. In what way does this project meet the goals and objectives of the Department of Marine Resources, which includes enhancing, protecting and conserving the marine interest of Mississippi for present and future generations.?

The criteria is met specifically by the construction materials and methods at vulnerable sites that will enhance, protect and conserve the marine interest of Mississippi for present and future generations.

The site is currently being underutilized, with limited access to the river. The new pier and other enhancements will help promote use of the site and attract tourists.

#### 16. Estimated number of years to completion:

2

#### 17. Estimated Completion Date:

12/31/2027

#### 18. Prioritize if your agency has submitted multiple projects:

1



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### BUDGET

Category	Total
Salaries	
Travel	
Architecture & Engineering	256750
Legal	
Consulting	
Construction	1423250
Site Work	
Equipment	
Indirects	
Other	120000
Total	1800000

#### Attachments

1. north\_shoreline\_opc\_250627.pdf
2. north\_shoreline\_master-plan\_250627red.pdf

I hereby certify under penalty of perjury that all information contained in this application packet is true and correct. I have not knowingly or intentionally provided any false information. I understand that a false statement on this application may be grounds for rejection of my application or termination of the award. In addition, a false statement may be punishable under applicable state or federal laws, which may also result in a fine and/or imprisonment.

I certify that the above referenced agency / entity has given me the authority to submit this application.

Name

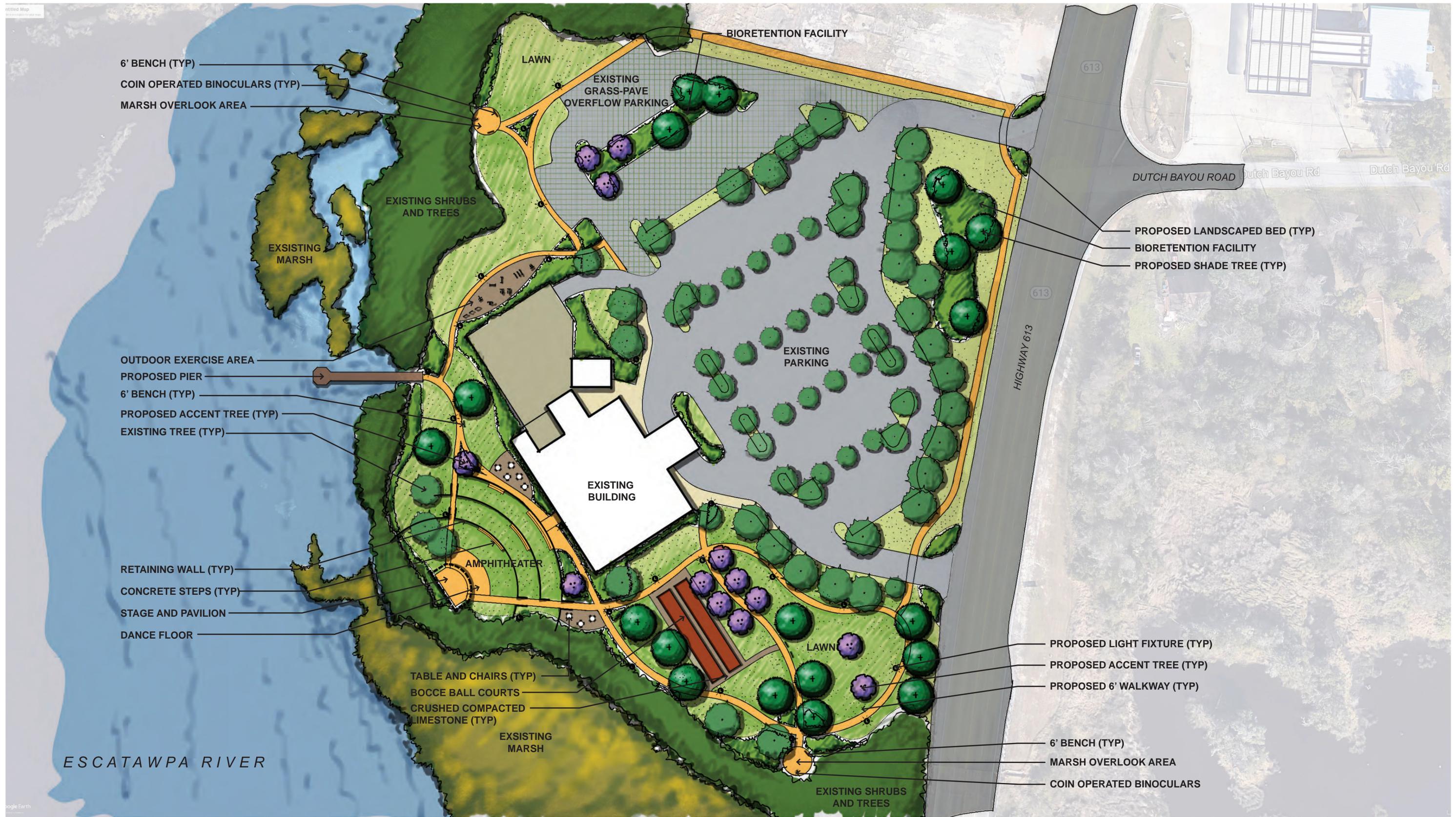
Phone

Date

Richie Ashley

2283741211

06/27/2025



# CONCEPTUAL MASTER PLAN

PELICAN LANDING  
 MOSS POINT, MISSISSIPPI

Moss Point North Shoreline Enhancements - Opinion of Probable Cost

**City of Moss Point**

5/23/2024

Base Bid Items					
Item No.	Pay Item Description	Unit	Quantity	Unit Price	Item Total
<b>**** Removal &amp; Earthwork Items ****</b>					
1	Removal of Obstructions	LS	1	\$10,000.00	\$10,000.00
2	Fill Material	CY	150	\$40.00	\$6,000.00
3	Unclassified Excavation, FM, AH (Cut material used on site)	CY	75	\$40.00	\$3,000.00
4	Removal of Plant Material	LS	1	\$1,000.00	\$1,000.00
5	Adjustment of Utility Appurtenances	EACH	1	\$500.00	\$500.00
6	Wattles, 12"	LF	100	\$5.00	\$500.00
7	Silt Fence	LF	2500	\$10.00	\$25,000.00
8	Sandbags	EACH	50	\$10.00	\$500.00
9	Construction Fence	LF	1600	\$10.00	\$16,000.00
10	Site Grading	SY	2600	\$4.00	\$10,400.00
<b>SubTotal Removal &amp; Earthwork Items =</b>					<b>\$72,900.00</b>
<b>**** Drainage Items ****</b>					
1	Drainage	LUMP SUM	1	\$25,000.00	\$25,000.00
<b>SubTotal Drainage Items =</b>					<b>\$25,000.00</b>
<b>**** Hardscape Items ****</b>					
1	Crushed Stone Stage Base, 4" Depth	CY	11	\$150.00	\$1,650.00
2	Concrete Stage, With Reinforcement 6"	SY	0	\$125.00	\$0.00
3	Pavilion	SF	0	\$200.00	\$0.00
4	Crushed Compacted Limestone	CY	100	\$150.00	\$15,000.00
5	Crushed Stone Sidewalk Base, 4" Depth	CY	200	\$150.00	\$30,000.00
6	Concrete Sidewalk, Without Reinforcement 4"	SY	600	\$110.00	\$66,000.00
7	Concrete Curb, Header	LF	900	\$70.00	\$63,000.00
8	Concrete Steps (Class "B" Structural Concrete)	CY	0	\$2,500.00	\$0.00
9	Steel Reinforcement for Concrete Steps	LB	0	\$5.00	\$0.00
10	Crushed Stone Step Base, 8" Depth	CY	0	\$150.00	\$0.00
11	6' Bench	EACH	0	\$2,500.00	\$0.00
12	Outdoor Exercise Equipment	EACH	0	\$2,000.00	\$0.00
13	Table and Chair Set	EACH	0	\$4,000.00	\$0.00
14	Trash Receptacle	EACH	0	\$1,800.00	\$0.00
15	Bocce Ball Court	EACH	0	\$10,000.00	\$0.00
16	Light Fixture	EACH	24	\$6,000.00	\$144,000.00
<b>SubTotal Hardscape Items =</b>					<b>\$319,650.00</b>
<b>**** Landscape Items ****</b>					
1	Topsoil, Contractor Furnished (3" Depth)	CY	355	\$30.00	\$10,650.00
2	Tree Planting (65 Gallon)	EACH	19	\$500.00	\$9,500.00
3	Tree Planting (45 Gallon)	EACH	13	\$350.00	\$4,550.00
4	Shrubs & Groundcover Plantings (approx. 3 Gallon)	EACH	2500	\$40.00	\$100,000.00
5	Sod Preparation & Solid Sod, Centipede	SY	900	\$6.00	\$5,400.00
6	Bed Preparation	SY	3500	\$5.00	\$17,500.00
7	Fertilizer for Woody Plant Material, Tablet 21 Gram	EACH	100	\$1.00	\$100.00
8	Fertilizer for Woody Plant Material, Tablet 10 Gram	EACH	2500	\$1.00	\$2,500.00
9	Selective, Pre-Emergence Herbicide	LB	20	\$25.00	\$500.00
10	Pine Straw Mulch (Bed Prep Areas Only)	BALE	800	\$25.00	\$20,000.00
11	Irrigation System (Controller, Meter, Valves, etc.)	LS	0	\$12,500.00	\$0.00
12	Irrigation System (Bed Area)	SF	0	\$5.00	\$0.00
13	Irrigation System (Lawn Area)	SF	0	\$2.00	\$0.00
<b>SubTotal Landscape Items =</b>					<b>\$170,700.00</b>
<b>**** Electrical ****</b>					
1	Electrical Improvements	LS	0	\$10,000.00	\$0.00
<b>SubTotal Electrical Improvements =</b>					<b>\$0.00</b>
<b>**** Pier ****</b>					
1	Pier	LS	1	\$410,000.00	\$410,000.00
<b>SubTotal Pier =</b>					<b>\$410,000.00</b>
<b>SubTotal = \$998,250.00</b>					
<b>**** Other Items ****</b>					
1	Maintenance of Traffic	LS	1	\$5,000.00	\$5,000.00
2	Mobilization & Bonds (10%)±	LS	1	\$100,000.00	\$100,000.00
3	Construction Staking	LS	1	\$20,000.00	\$20,000.00
4	Contingency (30%)±	LS	1	\$300,000.00	\$300,000.00
<b>Revised Phase 1 Total Construction Cost =</b>					<b>\$1,423,250.00</b>
<b>Permitting/Environmental =</b>					<b>\$120,000.00</b>
<b>Design Fees (10%)± =</b>					<b>\$143,000.00</b>
<b>Construction Administration Fees (8%)± =</b>					<b>\$113,750.00</b>
<b>Total Project Budget =</b>					<b>\$1,800,000.00</b>

Since Engineer has no control over the cost of labor, materials, equipment or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions, Engineer's opinions of probable Construction Cost provided for herein are to be made on the basis of experience and qualifications and represent Engineer's best judgment as an experienced and qualified professional, generally familiar with the construction industry; but Engineer cannot and does not guarantee that proposals, bids or actual Construction Cost will not vary from opinions of probable cost prepared by Engineer.