

PI Jill Hendon, Jeremy Higgs  
 Project Title Acoustic Telemetry of MS Fishes  
 CFRD Mississippi Coastal Fishery Resource Assessment Program FY25

Year 1

<b>SALARIES</b>	Months	
J Hendon	0.5	4,822
J Higgs	1	7,000
Paul Grammer	5	20,564
Angie Hoover	3	12,074
Technician	6	17,590
Alexis Bryan	2	5,863
	Sub	67,913

<b>FRINGE</b>	Fringe Rate	
J Hendon	26.00%	1,254
J Higgs	32.89%	2,302
Paul Grammer	37.89%	7,792
Angie Hoover	38.15%	4,606
Technician	42.69%	7,509
Alexis Bryan	42.69%	2,503
	Sub	25,966

**TOTAL PERSONNEL 93,879**

**TRAVEL 3,589**  
 Truck mileage - 3700 mi @ \$0.97/mi 3,589  
 (CFRD towing mileage rate \$0.97)

**COMMODITIES/SUPPLIES 87,400**  
 30 Replacement Recievers (\$2000ea) 60000  
 30 Vemco V9 coded transmitters (\$330ea) 9900  
 anodes 2500  
 batteries 5000  
 moorings 9000  
 YSI Consumables 1000

**COMMUNICATIONS 400**  
 Shipping of supplies

**EQUIPMENT (\$5,000) 0**

**PARTICIPANT COSTS 0**

**PROFESSIONAL FEES 0**

**SUBCONTRACTS 0**

**CONTRACTUAL SERVICES 0**

**TUITION WAIVER (USM) 0**

**MODIFIED TOTAL DIRECT COSTS 185,268**

**F&A (Indirect) 48% MTDC 88,929**

**BOAT RENTALS 39,000**  
 CFRD Grav II - 60 days @ \$650 ea

**TOTAL PROJECTS COSTS 313,197**

PI  
Project Title

Jill Hendon, Jeremy Higgs  
Reef Fish Video  
CFRD Mississippi Coastal Fishery Resource Assessment Program FY25

	Year 1	
	Months	
<b>SALARIES</b>		
J Hendon	2	19,286
Tiffany Weidner	5	25,373
Dyan Gibson	2	6,615
Alexis Bryan	1	2,932
Technician	1	2,932
P Grammer	1	4,113
	Sub	61,251
<b>FRINGE</b>	%	
J Hendon	26.00%	5,014
Tiffany Weidner	35.60%	9,033
Dyan Gibson	40.79%	2,698
Alexis Bryan	42.69%	1,252
Technician	42.69%	1,252
P Grammer	37.89%	1,558
	Sub	20,807
<b>TOTAL PERSONNEL</b>		<b>82,058</b>
<b>TRAVEL</b>		134
Truck Use (200 mi @ \$0.67/mile)		134
<b>COMMODITIES/SUPPLIES</b>		1,420
Field/camera supplies		1,420
YSI Consumables		500
<b>COMMUNICATIONS</b>		0
<b>EQUIPMENT (\$5,000)</b>		0
<b>PARTICIPANT COSTS</b>		0
<b>PROFESSIONAL FEES</b>		0
<b>SUBCONTRACTS</b>		0
<b>CONTRACTUAL SERVICES</b>		0
<b>TUITION</b>		0
<b>MODIFIED TOTAL DIRECT COSTS</b>		<b>83,612</b>
<b>F&amp;A (Indirect) 48% MTDC</b>		<b>40,134</b>
<b>BOAT RENTALS</b>		<b>31,710</b>
R/V Jim Franks - 15) 8-hr days @\$2,114		
<b>TOTAL PROJECTS COSTS</b>		<b>155,456</b>

**PIs**  
**Project Title**

Jill Hendon, Robert Leaf, Jeremy Higgs  
Mississippi Stock Assessment Panel  
CFRD Mississippi Coastal Fishery Resource Assessment Program FY25

Year 1

<b>SALARIES</b>	Months	
Jill Hendon	1	9,643
Robert Leaf (summer)	1	8,260
Jeremy Higgs	1	7,000
Daryl Parkyn	2	13,125
Research Associate	3	10,253
Cassidy Jacquet	0	0
Graduate Assistant (LEAF)	12	24,000
	Sub	72,282

<b>FRINGE</b>	%	
Jill Hendon	26.00%	2,507
Robert Leaf (summer)	30.86%	2,549
Jeremy Higgs	32.89%	2,302
Daryl Parkyn	33.37%	4,380
Research Associate	40.31%	4,133
Cassidy Jacquet	35.35%	0
Graduate Assistant (LEAF)	6.00%	1,440
	Sub	17,311

**TOTAL PERSONNEL 89,593**

**Travel**

Local Travel Mileage @ \$0.67/mi	200
Punt Training Friday Harbor (travel \$450; hotel \$450; reg \$500; per diem \$100)	1,500
National AFS Meeting  (per person Airfare \$600; Lodging \$900; Registration \$400; per diem \$400, total \$2300, two people will attend (\$4,600))	4,600
MS AFS (Registrations \$100; lodging \$300; per diem \$150, total per person \$550, total request is \$1,650 for 3 people)	1,650
GSMFC Biennial meeting (Registrations \$50; lodging \$300; mileage \$100, per diem \$350, \$800 per person, for two people \$1,600)	1,600
<b>Total Travel</b>	<b>9,550</b>

**PROJECT SUPPLIES**

Lab Consumables	350
Lab Consumables	200
<b>TOTAL PROJECT SUPPLIES</b>	<b>550</b>

**CONTRACTUAL SERVICES**

Dropbox (n = 3)	360
Adobe Acrobat Pro (n=3)	360
<b>TOTAL CON SERV</b>	<b>720</b>

**COMMUNICATIONS**

0

**BOAT RENTALS**

0

**TUITION**

0

**TOTAL DIRECT COSTS 100,413**

**F&A (Indirect) 48% MTDC 48,198**

**TOTAL PROJECTS COSTS 148,611**

## CFRD Mississippi Coastal Fishery Resource Assessment Program FY25

### Total per sub-project:

Stock Assessment	148,611
Trawl Monitoring	129,933
Acoustics	313,197
Reef Fish Video	155,456
<b>TOTAL</b>	<b>747,197</b>

### Categories for GOMESA App:

Salary + fringe	336,178
Travel	14,728
Equipment	0
Indirect	212,591
Other	183,700
<b>TOTAL</b>	<b>747,197</b>

### Categories for Internal record:

Salary	253,252
Fringe	82,926
Commod	90,870
Travel	14,728
OTCSVC	720
RENTS	91,710
Equip	0
Comcat	400
Indirect	212,591
<b>Total</b>	<b>747,197</b>